

FSAU Initiatives		Months
1.0 Training Process Best Practices		
1.1	Training process manual refinement and updates	Ongoing
1.2	Training announcement process	
1.3	Training evaluation form design and development	1
1.4	LMS support	Ongoing
2.0 External Partners Curriculum Development		
2.1	100 series definition and design	6
2.2	Schools curriculum and schedule development	
3.0 FSAU Organization Planning		
3.1	FSAU organization planning support	Ongoing
3.2	Support for administration and department initiatives (OneED)	Ongoing
3.3	Resource planning	Ongoing
3.4	Effective teams and project planning coaching/support	Ongoing
4.0 Performance Consultant Role and Service Delivery Model		
4.1	Performance consultant role refinement	3
4.2	Enhancement of the service delivery model	
5.0 Cost Analysis Tool		
5.1	Cost analysis tool support	Ongoing
5.2	Funding models (for fee-based services)	1
6.0 Competency Development		
6.1	Learning track(s) support (including Case Management)	3
6.2	Skills catalog updates	2
Legend		
Blue:	high value, long term	
Green:	high value, minimal effort	
Red:	ongoing, ad hoc	